

DRAFT Funding Program	2023			2024				2025			2026		2027		2028	
	Municipal Sustainability Initiative	Canadian Community Building Fund	Alberta Municipal Water Wastewater Partnership	Municipal Sustainability Initiative	Canadian Community Building Fund	Local Government Fiscal Framework	Alberta Municipal Water Wastewater Partnership	Canadian Community Building Fund	Local Government Fiscal Framework	Alberta Municipal Water Wastewater Partnership	Canadian Community Building Fund	Local Government Fiscal Framework	Canadian Community Building Fund	Local Government Fiscal Framework	Canadian Community Building Fund	Local Government Fiscal Framework
Annual Allocation				\$ -	\$ 50,000.00	\$ 204,626.00	\$ -	\$ 50,000.00	\$ 211,562.00	\$ -	\$ 50,000.00	\$ 204,626.00	\$ 50,000.00	\$ 204,626.00	\$ 50,000.00	\$ 204,626.00
Available Funding	\$ 441,865.00	\$ 227,922.00	\$ 3,204,000.00	\$ 441,865.00	\$ 277,922.00	\$ 204,626.00	\$ 3,204,000.00	\$ 50,000.00	\$ 211,562.00	\$ 1,602,000.00	\$ 100,000.00	\$ 205,181.00	\$ 150,000.00	\$ 409,807.00	\$ 200,000.00	\$ 339,433.00
In Progress Projects																
Curb Stop & Hydrant Replacements CAP-12585				\$ 8,000.00												
Sidewalks & Accessibility Ramps CAP-15730				\$ 50,570.00												
Standpipe Remediation CAP-15783				\$ -												
Underground Reservoir & Pump House Design CAP-15766				\$ 250,000.00												
New Projects 2024																
Sander Replacement				\$ 10,850.00												
Underground Resevior, Pump House and Truck Fill Construction				\$ 122,445.00	\$ 277,922.00	\$ 204,626.00	\$ 1,602,000.00	\$ -	\$ 211,007.00	\$ 1,602,000.00						
New Projects 2027																
Water Main Replacement Phase 1													\$ -	\$ 275,000.00		
New Project 2028																
Water Main Replacement Phase 2																\$ 275,000.00
			2024 Project Totals	\$ 441,865.00	\$ 277,922.00	\$ 204,626.00	\$ 1,602,000.00	\$ -	\$ 211,007.00	\$ 1,602,000.00	\$ -	\$ -	\$ -	\$ 275,000.00	\$ -	\$ 275,000.00
			Funding Carried Forward	\$ -	\$ -	\$ -	\$ 1,602,000.00	\$ 50,000.00	\$ 555.00	\$ -	\$ 100,000.00	\$ 205,181.00	\$ 150,000.00	\$ 134,807.00	\$ 200,000.00	\$ 64,433.00
Ongoing Projects - Allocations																
Curb Stop & Hydrant Replacements CAP-12585																
* Roll 344; 7106 Lawsons Street (CC Replacement)	\$ 8,000.00															
Sidewalks & Accessibility Ramps CAP-15730																
* Front Entrance	\$ 39,690.00															
* Accessibility Curb (Corner of Main& Railway - CIBC Building)	\$ 3,380.00															
* Railing Front Entrance	\$ 6,000.00															
* Panel with drain (3008 Olson Street - Bowey)	\$ 1,500.00															
	\$ 58,570.00															