Funding Program

	2024			2025				2026			2027		2028		2028	
	Municipal Sustainability Initiative	Canadian Community Builiding Fund	Alberta Municipal Water Wastewater Partnership	Municipal Sustainability Initiative	Canadian Community Builiding Fund	Local Government Fiscal Framework	Alberta Municipal Water Wastewater Partnership	Canadian Community Builiding Fund	Local Government Fiscal Framework	Alberta Municipal Water Wastewater Partnership	Canadian Community Builiding Fund	Local Government Fiscal Framework	Canadian Community Builiding Fund	Local Government Fiscal Framework	Canadian Community Builiding Fund	Local Government Fiscal Framework
Annual Allocation				$ -	$ 50,000.00	$ 204,626.00	$ -	$ 50,000.00	$ 211,562.00	$ -	$ 50,000.00	$ 204,626.00	$ 50,000.00	$ 204,626.00	$ 50,000.00	$ 204,626.00
Available Funding	**$ 441,865.00**	**$ 229,473.00**	**$ 3,204,000.00**	**$ 441,865.00**	**$ 279,473.00**	**$ 204,626.00**	**$ 3,204,000.00**	**$ 50,000.00**	**$ 416,188.00**	**$ 3,204,000.00**	**$ 100,000.00**	**$ 620,814.00**	**$ 150,000.00**	**$ 825,440.00**	**$ 200,000.00**	**$ 755,066.00**
In Progress Projects																
Curb Stop & Hydrant Replacements CAP-12585				$ 19,000.00												
Sidewalks & Accessibility Ramps CAP-15730				$ 50,000.00												
New Projects 2025																
Purchase Push Blade for Current Tractor				$ 25,000.00												
Purchase of Skid Steer - Used Condition				$ 45,000.00												
Water Leak - Olson Street Block 4				$ 50,000.00												
Public Works Facility - Repair and Mainenance of Building				$ 50,000.00												
New Projects 2027																
Water Main Replacement Phase 1													$ -	$ 275,000.00		
New Project 2028																
Water Main Replacement Phase 2																$ 275,000.00
			2025 Project Totals	$ 189,000.00	$ -	$ -	$ 3,204,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 275,000.00	$ -	$ 275,000.00
			Funding Carried Forward	**$ 441,865.00**	**$ 227,922.00**	**$ 204,626.00**	**$ 3,204,000.00**	**$ 50,000.00**	**$ 416,188.00**	**$ 3,204,000.00**	**$ 100,000.00**	**$ 620,814.00**	**$ 150,000.00**	**$ 550,440.00**	**$ 200,000.00**	**$ 480,066.00**

Ongoing Projects - Allocations	
Curb Stop & Hydrant Replacements CAP-12585	
	$ 19,000.00
Sidewalks & Accessibility Ramps CAP-15730	
* Front Entrance	$ 39,690.00
* Accessibility Curb (Corner of Main& Railway - CIBC Builiding)	$ 3,380.00
* Railing Front Entrance	$ 6,000.00
	$ 68,070.00

Chief Elected Official

Approval Date	Resoultion #

Chief Administrative Officer