

Project	Year	MSI	CCBF	LGFF	Municipal Affairs	Borrowing	Total
Main Street Sidewalks	2026	-	100,000.00	-	-	-	100,000.00
Emergency Infrastructure Repair & Maintenance	2026	-	150,000.00	-	-	-	150,000.00
Curb Stops 2026	2026	20,000.00	-	-	-	-	20,000.00
Lagoon Bioaugmentation 2026	2026	-	-	10,000.00	-	-	10,000.00
Infrastructure Audit (Viability Report)	2026	-	-	-	150,000.00	-	150,000.00
Curb Stops 2027	2027	20,000.00	-	-	-	-	20,000.00
Lagoon Bioaugmentation 2027	2027	-	-	10,000.00	-	-	10,000.00
Residential Sidewalks 2027	2027	-	60,000.00	-	-	-	60,000.00
Curb Stops 2028	2028	20,000.00	-	-	-	-	20,000.00
Lagoon Bioaugmentation 2028	2028	-	-	10,000.00	-	-	10,000.00
Residential Sidewalks 2028	2028	-	60,000.00	-	-	-	60,000.00
Curb Stops 2029	2029	20,000.00	-	-	-	-	20,000.00
Lagoon Bioaugmentation 2029	2029	-	-	10,000.00	-	-	10,000.00
Residential Sidewalks 2029	2029	-	60,000.00	-	-	-	60,000.00
Curb Stops 2030	2030	20,000.00	-	-	-	-	20,000.00
Residential Sidewalks 2030	2030	-	60,000.00	-	-	-	60,000.00

Year	Total
2026	430000
2027	90000
2028	90000
2029	90000
2030	80000

